



CONTAINER CORPORATION OF INDIA LTD.

(A Navratna Undertaking of Government of India)

Regd. Office & Investors' Relation Centre :
CONCOR Bhawan, C-3, Mathura Road,
Opp. Apollo Hospital, New Delhi-110 076.
CIN: L63011DL1988GOI030915
Ph.: 011-41673093 / 94/ 95 / 96 Fax : 011-41673112
E-mail : co.pro@concorindia.com
Website : www.concorindia.com



Share Transfer Agent & Registrar :
M/s. Beetal Financial & Computer Services Pvt. Ltd.
99, Madangir, (Behind Local Shopping Centre),
Near Dada Harsukh Das Mandir, New Delhi-110062
Ph.: 011-29961281, Fax : 011-29961284,
E-mail : beetal@beetalfinancial.com

PART - I

Statement of Standalone Unaudited Results for the Quarter Ended 30th June, 2016

(Rs. in Crores)

S.No.	Particulars	THREE MONTHS ENDED	
		30/06/2016 (UNAUDITED)	30/06/2015 (UNAUDITED)
1	Income from operations (net of service tax)	1,339.22	1,420.39
2	Expenses		
	a) Rail freight expenses	849.26	896.29
	b) Other Operating Expenses	128.65	140.51
	c) Employee benefits expense	38.02	36.91
	d) Depreciation and amortisation expense	84.08	88.31
	e) Other expenses	61.40	61.63
	Total expenses	1,161.41	1,223.65
3	Profit from operations before other income and finance costs (1-2)	177.81	196.74
4	Other Income	69.19	80.79
5	Profit from ordinary activities before finance costs (3+4)	247.00	277.53
6	Finance Costs	-	-
7	Profit from ordinary activities before Tax (5-6)	247.00	277.53
8	Tax expense		
	a) Current tax	68.82	78.34
	b) Deferred tax	(0.30)	(8.07)
	c) Tax adjustments for earlier years	-	-
9	Net profit for the period (7-8)	178.48	207.26
10	Other Comprehensive Income (net of tax)	0.42	0.42
11	Total Comprehensive Income (after tax) (9+10)	178.90	207.68
12	Paid up equity share capital (Face value of Rs.10/- per Share)	194.97	194.97
13	Earnings per share (of Rs.10/- each) (not annualised) :		
	(a) Basic	9.15	10.63
	(b) Diluted	9.15	10.63

Notes:

- The above results were approved by the Board of Directors of the Company in its meeting held on 09th August, 2016.
- Observations of the Independent Auditors on the accounts for the year ended 31st March, 2016 have been replied to in the Director's Report of FY 2015-16. These observations have no material impact on the accounts for the quarter ended 30th June, 2016.
- The Company's financial statements for the quarter ended June 30, 2016 are the first interim financial statements prepared in accordance with Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015. The Company adopted Indian Accounting Standards (Ind AS) from 01/04/2016. The adoption of Ind AS was carried out in accordance with Ind AS 101, using April 1, 2015 as the transition date. The figures for the quarter ended 30/06/2015 are also Ind AS compliant.
- Reconciliation of Net Profit as previously reported on account of transition from the previous Indian GAAP to Ind-AS for the quarter ended 30/06/2015:

(Rs. in Crore)

S.No.	Particulars	FOR THE QUARTER ENDED JUNE 30, 2015
	Net Profit under Previous Indian GAAP	206.90
1	On account of recognition of Loans to employees using effective interest rate	0.17
2	On account of remeasurement of lease rent expenses	(0.26)
3	On account of Employee Future Benefits - Actuarial Gains and Losses	0.64
4	Others	(0.02)
5	Deferred tax on above adjustments (net)	(0.17)
	Net Profit as reported under Ind AS	207.26
	Other Comprehensive Income, net of Tax	0.42
	Total Comprehensive Income under Ind AS	207.68

- M/s Kumar Vijay Gupta and Co., chartered accountants have carried out a limited review of the above results for the quarter ended June 30, 2016.

For & on behalf of the Board of Directors

Sd/-

(Dr. P. ALLI RANI)

DIRECTOR (FINANCE)

Place: New Delhi
Date : 09th August, 2016

PART - II

Select information for the Quarter ended 30th June, 2016

	Particulars	THREE MONTHS ENDED	
		30/06/2016 (UNAUDITED)	30/06/2015 (UNAUDITED)
A	PARTICULARS OF SHAREHOLDING		
1	Public Shareholding		
	- Number of shares	84240406	74485683
	- Percentage of shareholding	43.21	38.20
2	Promoters & Promoter Group Shareholding		
a	Pledged / Encumbered		
	- Number of shares	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-
b	Non-encumbered		
	- Number of shares	110733785	120488508
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	56.79	61.80

	Particulars	Three months ended 30th June, 2016
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	5
	Disposed of during the quarter	5
	Remaining unresolved at the end of the quarter	0

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 411 OF THE LISTING AGREEMENT

(Rs. in Crore)

	Particulars	THREE MONTHS ENDED	
		30/06/2016 (UNAUDITED)	30/06/2015 (UNAUDITED)
1.	SEGMENT REVENUE		
	EXIM	1,091.08	1,156.56
	DOMESTIC	248.14	263.83
	TOTAL	1,339.22	1,420.39
	LESS: INTER SEGMENT REVENUE	-	-
	NET SALES/INCOME FROM OPERATIONS	1,339.22	1,420.39
2.	SEGMENT RESULTS		
	PROFIT BEFORE TAX AND INTEREST FROM:		
	EXIM	203.65	215.14
	DOMESTIC	3.93	4.82
	TOTAL	207.58	219.96
	LESS:		
	OTHER UN-ALLOCABLE EXPENDITURE		
	NET OFF UNALLOCABLE INCOME	(39.42)	(57.57)
	TOTAL PROFIT BEFORE TAX	247.00	277.53
3.	CAPITAL EMPLOYED		
	(SEGMENT ASSETS-SEGMENT LIABILITIES)		
	EXIM	2,723.22	2,225.04
	DOMESTIC	593.41	791.74
	CAPITAL EMPLOYED IN SEGMENTS	3,316.63	3,016.78
	ADD:		
	UNALLOCABLE CORPORATE ASSETS LESS CORPORATE LIABILITIES	3,924.48	3,984.79
	TOTAL	7,241.11	7,001.57