



Think Container
Think CONCOR

CONTAINER CORPORATION OF INDIA LTD.

(A Navratna Undertaking of Government of India)

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PART-I

Statement of Un-audited Financial Results for the quarter ended 30th June, 2018

(Rs. in Crores)

S. No.	Particulars	STANDALONE			
		FOR THREE MONTHS ENDED			TWELVE MONTHS ENDED
		30/06/2018 (Un-audited)	31/03/2018 (Audited)	30/06/2017 (Un-audited)	31/03/2018 (Audited)
1	Revenue from operations	1,568.27	1,632.43	1,467.49	6,157.15
2	Other Income	62.06	40.92	87.53	302.59
3	Total Income (1+2)	1,630.33	1,673.35	1,555.02	6,459.74
4	Expenses				
	a) Rail freight expenses	872.29	910.48	872.47	3,520.43
	b) Other Operating Expenses	185.24	143.57	165.83	643.88
	c) Employee benefits expense	70.11	80.82	44.82	277.90
	d) Finance Costs	0.02	0.02	0.02	0.09
	e) Depreciation and amortisation expense	102.21	101.04	95.27	392.65
	f) Other expenses	50.44	72.45	46.71	235.21
	Total expenses	1,280.31	1,308.38	1,225.12	5,070.16
5	Profit before tax (3-4)	350.02	364.97	329.90	1,389.58
6	Tax expense				
	a) Current tax	114.31	81.18	89.80	386.17
	b) Deferred tax	(16.66)	(20.58)	(6.44)	(57.31)
	c) Tax adjustments for earlier years	-	12.92	-	12.92
7	Profit after tax (5-6)	252.37	291.45	246.54	1,047.80
8	Other Comprehensive Income				
	Items that will not be reclassified to profit or loss				
	(a) Remeasurement gains(losses) of defined benefit obligation	2.18	7.22	(1.20)	8.72
	(b) Income tax relating to above item	(0.76)	(2.50)	0.42	(3.02)
	Total Other Comprehensive Income (net of tax)	1.42	4.72	(0.78)	5.70
9	Total Comprehensive Income for the period (7+8)	253.79	296.17	245.76	1,053.50
10	Paid up equity share capital (Face value of Rs.5/- per Share)	243.72	243.72	243.72	243.72
11	Reserves (excluding Revaluation Reserve)				9,156.15
12	Earnings per share (of Rs.5/- each) (not annualised) Refer note 3:				
	(a) Basic (Rs.)	5.18	5.98	5.06	21.50
	(b) Diluted (Rs.)	5.18	5.98	5.06	21.50

Notes:

- The above results have been reviewed by Audit Committee and approved by the Board of Directors in its meeting held on 26th July, 2018. The Statutory Auditors have conducted limited review of the Financial Statements.
- The figures for the previous period have been regrouped/reclassified, wherever considered necessary.
- Board of Directors of the Company has approved sub-division of one equity share of par value of Rs.10/- each into two equity shares of Rs.5/- each in its meeting held on 30.04.2018. Consequent upon that, after taking approval from the shareholders through postal ballot, paid up share capital of the company stands at Rs.243.72 crore comprising of 487435478 equity shares of Rs.5/- each. Accordingly, as per requirement of Ind AS 33, the basic and diluted earning per share for all the periods presented has been computed on the basis of new number of shares i.e., 487435478 equity shares of Rs.5/- each.
- IND AS-115 "Revenue from Contracts with Customers" has become mandatory for reporting period(s) beginning on or after April 01, 2018 and has replaced the existing IND AS-18. Company has decided to adopt the Full Retrospective Approach in preparation of its Financial Statements. The adoption of the standard did not have any material impact on the financial statements of the Company.

For & on behalf of the Board of Directors

Sd/-

(V. Kalyana Rama)

Chairman & Managing Director

Place: Mahabalipuram

Date : 26th July, 2018

PART-2**Select information for the Quarter ended 30th June 2018**

S. No.	Particulars	FOR THREE MONTHS ENDED			TWELVE MONTHS ENDED
		30/06/2018 (Un-audited)	31/03/2018 (Audited)	30/06/2017 (Un-audited)	31/03/2018 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	220327498	110163749	110163749	110163749
	- Percentage of shareholding	45.20	45.20	45.20	45.20
2	Promoters & Promoter Group Shareholding				
a	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b	Non-encumbered				
	- Number of shares	267107980	133553990	133553990	133553990
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	54.80	54.80	54.80	54.80

Particulars		Three months ended 30th June, 2018
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	6
	Disposed of during the quarter	6
	Remaining unresolved at the end of the quarter	0

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
(Rs. in Crores)

S. No.	Particulars	STANDALONE			
		FOR THREE MONTHS ENDED			TWELVE MONTHS ENDED
		30/06/2018 (Un-audited)	31/03/2018 (Audited)	30/06/2017 (Un-audited)	31/03/2018 (Audited)
1.	SEGMENT REVENUE				
	EXIM	1,232.71	1,253.71	1,136.38	4,842.79
	DOMESTIC	335.56	378.72	331.11	1,314.36
	UN-ALLOCABLE				
	TOTAL	1,568.27	1,632.43	1,467.49	6,157.15
	LESS: INTER SEGMENT REVENUE				
	NET SALES/INCOME FROM OPERATIONS	1,568.27	1,632.43	1,467.49	6,157.15
2.	SEGMENT RESULTS				
	PROFIT BEFORE TAX AND INTEREST FROM:				
	EXIM	294.20	312.76	226.53	1,092.00
	DOMESTIC	15.89	48.99	32.14	96.52
	UN-ALLOCABLE				
	TOTAL	310.09	361.75	258.67	1,188.52
	LESS:				
	(I) INTEREST EXPENDITURE	0.02	0.02	0.02	0.09
	(II) OTHER UN-ALLOCABLE EXPENDITURE				
	NET OFF UNALLOCABLE INCOME	(39.95)	(3.24)	(71.25)	(201.15)
	TOTAL PROFIT BEFORE TAX	350.02	364.97	329.90	1,389.58
3.	CAPITAL EMPLOYED				
	(SEGMENT ASSETS-SEGMENT LIABILITIES)				
	EXIM	3,562.92	3,648.25	3,444.19	3,648.25
	DOMESTIC	1,235.19	1,029.44	819.11	1,029.44
	CAPITAL EMPLOYED IN SEGMENTS	4,798.11	4,677.69	4,263.30	4,677.69
	ADD:				
	UNALLOCABLE CORPORATE ASSETS LESS CORPORATE LIABILITIES	3,588.18	3,484.16	3,537.61	3,484.16
	TOTAL	8,386.29	8,161.85	7,800.91	8,161.85
4.	SEGMENT ASSETS				
	EXIM	4,255.95	4,337.65	4,014.55	4,337.65
	DOMESTIC	1,421.31	1,218.60	981.42	1,218.60
	UNALLOCABLE	3,773.20	3,764.60	3,758.10	3,764.60
	TOTAL SEGMENT ASSETS	9,450.46	9,320.85	8,754.07	9,320.85
5.	SEGMENT LIABILITIES				
	EXIM	693.03	689.40	570.36	689.40
	DOMESTIC	186.12	189.16	162.31	189.16
	UNALLOCABLE	185.02	280.44	220.49	280.44
	TOTAL SEGMENT LIABILITIES	1,064.17	1,159.00	953.16	1,159.00